

## Bath & North East Somerset Council

MEETING:	The Recreation Ground Trust	
MEETING DATE:	19 <sup>th</sup> April 2012	EXECUTIVE FORWARD PLAN REFERENCE:
		E 2398
TITLE:	Events and Sports Lettings Update	
WARD:	All	
<b>AN OPEN PUBLIC ITEM</b>		
<b>List of attachments to this report:</b> <b>Appendix 1 – Schedule of events and sports lettings at March 2012</b>		

### 1 THE ISSUE

1.1 This report gives the Trustees an update on the lettings made and proposed since the last report to the Board at its December 2011 meeting.

### 2 RECOMMENDATION

The Bath Recreation Ground Trust agrees that:

2.1 The current position with the lettings update is noted.

### 3 FINANCIAL IMPLICATIONS

3.1 Lettings provide a source of part of the income of the Trust.

### 4 CORPORATE OBJECTIVES

- *Promoting independence and positive lives for everyone*
- *Creating neighbourhoods where people are proud to live*
- *Improving life chances of disadvantaged teenagers and young people*

### 5 THE REPORT

5.1 Attached as Appendix 1 is a summary of the lettings granted on the Recreation Ground since September 2011 as well as provisional bookings up to September 2012

## **6 RISK MANAGEMENT**

6.1 The report author and Lead Cabinet member have fully reviewed the risk assessment related to the issue and recommendations, in compliance with the Council's decision making risk management guidance.

## **7 EQUALITIES**

7.1 An Equalities Impact Assessment has not been completed as the report is for information.

## **8 RATIONALE**

8.1 Lettings contribute to the objects of the Trust and provide income to contribute towards its running costs.

## **9 OTHER OPTIONS CONSIDERED**

9.1 "None", as the report is for information only.

## **10 CONSULTATION**

10.1 Sport & Active Lifestyles, Tourism Leisure & Culture and Environmental Services have been consulted

10.2 Further consultation will be carried out through the public meeting of the Board of Trustees

## **11 ISSUES TO CONSIDER IN REACHING THE DECISION**

11.1 Social Inclusion; Customer Focus; Sustainability; Human Resources; Property; Young People; Human Rights; Corporate; Health & Safety; Impact on Staff; Other Legal Considerations

## **12 ADVICE SOUGHT**

12.1 The Council's Monitoring Officer (Divisional Director – Legal and Democratic Services) and Section 151 Officer (Divisional Director - Finance) have had the opportunity to input to this report and have cleared it for publication.

<b>Contact person</b>	Graham Evans – Parks & Estate Manager
<b>Sponsoring Cabinet Member</b>	Councillor David Dixon
<b>Background papers</b>	None
<b>Please contact the report author if you need to access this report in an alternative format</b>	